

**2007 - 2008 Budget presented to TCC 18.04.07**

**2007 - 2008**

**Budget**

Presented TCC AGM 12.03.08

**Annual Estimated Expenditure**

|                                       | <b>Budget</b> | <b>Actual</b> |      | <b>Budget</b> |
|---------------------------------------|---------------|---------------|------|---------------|
| Senior Citizens Party                 | £500          | £365.00       | plus | £400          |
| Stationary, Postage & Sundry expenses | £175          | £208.84       |      | £225          |
| Bedding Plants & maintenance          | £500          | £405.00       |      | £400          |
| Hall Rental & Heating                 | £200          | £7.50         |      | £120          |
| Website running costs                 | £250          | £200.00       |      | £250          |

**Total annual expenditure**

**£1,625      £1,186      £1,395**

**Extraordinary Expenditure**

|  |               |              |  |                |
|--|---------------|--------------|--|----------------|
| Contribution to Pedestrian/Traffic Works | £5,000        | £0.00        |  | £5,000         |
| Contribution to Playpark                 | £0            | £0.00        |  | £5,000         |
| <b>Total Extraordinary expenditure</b>   | <b>£5,000</b> | <b>£0.00</b> |  | <b>£10,000</b> |

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**Total Expenditure**

**£6,625      £2,372.68      £11,395**

**Annual Estimated Income**

|  |      |         |  |      |
|--|------|---------|--|------|
| A&B grant for Senior Citizens Party      | £225 | £225.00 |  | £0   |
| A&B grant for Community Council Expenses | £400 | £0.00   |  | £400 |
| BBQ Rental                               | £20  | £20.00  |  | £20  |

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**Total annual income**

**£645      £245.00      £420**

**Deficit (to be met from Wind Farm funds)**

**-£5,980      £2,127.68      -£10,975**